

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

EAEPED-CA

19-oct.-20

TILA

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De 01/01/2020 Al 30/09/2020

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	520,242,119.10	58,004,961.59	578,247,080.69	197,891,570.51	197,891,570.51	198,972,536.70
GASTO NO ETIQUETADO	61,073,243.69	14,526,323.79	75,599,567.48	40,717,256.01	40,717,256.01	12,423,640.35
01 SERVICIOS ADMINISTRATIVOS	55,002,180.19	6,949,425.83	61,951,606.02	29,108,913.49	29,108,913.49	12,054,151.03
01-01 AYUNTAMIENTO	2,678,694.00	-94,910.00	2,583,784.00	1,713,505.40	1,713,505.40	25,713.60
01-02 PRESIDENCIA MUNICIPAL	16,361,666.06	1,061,319.26	17,422,985.32	13,617,653.86	13,617,653.86	2,829,300.96
01-03 SECRETARIA MUNICIPAL	2,713,193.28	-153,930.00	2,559,263.28	1,540,690.71	1,540,690.71	286,815.50
01-04 TESORERIA MUNICIPAL	5,484,417.48	-911,285.16	4,573,132.32	2,251,838.02	2,251,838.02	1,499,101.63
01-06 JUZGADO MUNICIPAL	837,520.00	-80,304.20	757,215.80	456,303.27	456,303.27	61,695.80
01-08 DIF MUNICIPAL	5,417,149.12	0.00	5,417,149.12	4,514,290.94	4,514,290.94	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	19,720,008.25	1,842,534.36	21,562,542.61	3,966,422.02	3,966,422.02	1,850,521.97
01-10 OTROS	1,789,532.00	5,286,001.57	7,075,533.57	1,048,209.27	1,048,209.27	5,501,001.57
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	6,071,063.50	7,576,897.96	13,647,961.46	11,608,342.52	11,608,342.52	369,489.32
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	470,000.00	0.00	470,000.00	135,105.80	135,105.80	214,894.20
02-06 AGUA POTABLE Y ALCANTARILLADO	160,000.00	0.00	160,000.00	5,404.88	5,404.88	154,595.12
02-07 ALUMBRADO PUBLICO	1,709,250.00	5,370,800.13	7,080,050.13	7,007,814.79	7,007,814.79	0.00
02-08 CALLES, PARQUES Y JARDINES	148,500.00	0.00	148,500.00	76,866.62	76,866.62	0.00
02-09 ASISTENCIA A LA SALUD	1,001,992.27	6,153.80	1,008,146.07	641,923.21	641,923.21	0.00
02-10 ASISTENCIA A LA EDUCACION	1,265,773.50	0.00	1,265,773.50	842,815.66	842,815.66	0.00
02-12 ASISTENCIA AGROPECUARIA	1,207,547.73	2,199,944.03	3,407,491.76	2,826,411.56	2,826,411.56	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	0.00	108,000.00	72,000.00	72,000.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

JUAN JESUS LOPEZ PEREZ

TESORERO

NEISER HERNANDEZ LOPEZ

DIRECTOR DE OBRAS PUBLICAS

MARGARITA LOPEZ PEREZ

SINDICO